

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Reserves / Capital £'000	Other £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Other £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,376	60	0	0	1,436	0	-6	0	0	-6	1,430
355	Leased Properties	0	0	134	44	10	0	188	-867	-44	0	0	-911	-723
356	Office Accommodation	0	27	983	711	44	0	1,765	-219	-10	0	0	-229	1,536
Service Total		0	27	2,493	815	54	0	3,389	-1,086	-60	0	0	-1,146	2,243